



Committee Wymondham Archers

Financial and Membership Status Report

Metrics - Committee Scorecard

15/May/2025

Total Number of Wymondham Archers Members, including Associate Members this is the total membership including those that have left and is recorded here because of the cost element associated with each paid for member.

353

No./%/Units/as of/up to

Safeguarding and Health and Safety

Number of Safeguarding Concerns Raised in Period / Date	1	30/Apr/2025
Number of Ongoing Safeguarding Concerns in Period / Date	1	30/Apr/2025
Number of Safeguarding Concerns Resolved in Period / Date	1	30/Apr/2025
Latest Safeguarding escalations or actions - See Below		
Concern completely resolved. No ongoing issues.		30/Apr/2025
Number of Health & Safety Concerns Raised / Date	2	27/Apr/2025
Number of Ongoing Health & Safety Concerns Raised / Date	1	27/Apr/2025
Number of Health & Safety Concerns Resolved / Date	2	27/Apr/2025



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Latest Health & Safety escalations or actions - See Below

A accident occurred at the competition at Norfolk show grounds.when lifting a boss onto a trailer.

27/Apr/2025

The visitors to event received an injury to their arm.

No. of CCTV Matters of Concern from Activations on Indoor Archery Range

0

15/May/2025

The above information shows how Wymondham Archers tracks the number of safeguarding and health & safety concerns raised, ongoing, and resolved within the period (Sept onwards). It provides a snapshot of how effectively the Club identifies, addresses, and resolves potential risks to individual wellbeing and safety.

Income and Expenditure

Cash at Bank (All Accounts - Including Restoration Fund)

£ 53,252.72

12/May/2025

Estimated Restoration Fund

£ (20,000.00)

15/May/2025

Cash at Bank minus Restoration Fund

£ 33,252.72

15/May/2025

Credits in year (Sept) to Date of Report including Transfers between Accounts

£ 77,107.65

12/May/2025

Debits in year (Sept) to Date of Report including Transfers between Accounts

£ (75,686.59)

12/May/2025

Funds Administered by Club in Period

£ 152,794.24

12/May/2025

Income Minus Expenditure showing Net Income over Period

£ 1,421.06

12/May/2025

WRFC Expected Rugby Club Associate Membership Costs over Period Remaining - Yet to pay

£ (3,931.65)

12/May/2025



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Industrial Refuse (Layered Foam) Collection Fees (Invoiced at end of Indoor season)	£ (40.00)	2
Expected Showground Rental Costs over Period Remaining - Yet to pay	£ -	06/May/2025
Cost of Members Leaving in Year (September onwards) and No. left.	£ (3,711.00)	47
Cost of Electricity in Year (at £0.34 per Kwh x Units used) yet to pay	£ (2,170.56)	6,384
Cost of NAA and SCAS Fees yet to Pay and No. members causing debt	£ (602.00)	57
Combined Current and Expected Debt (Cash net value of Club) plus cash at bank minus Restoration Fund	£ 24,218.57	12/May/2025
Combined Annual Current and Expected Income/(Debt) per member - To Date	£ 68.61	12/May/2025

Above shows that The Club currently has a positive cash balance at bank. The Club factors in a Restoration Fund, to return our rented premises back to their original state. Current expenses combined with an estimated Restoration figure, future expenses relating to rugby club fees, electricity, and NAA/SCAS fees are factored into the Club's financial planning. If the 'Combined Current and Expected Debt per member' is a minus figure the Club is currently in debt per member.

Projected and Current Income from Sources	Last Reported	13/May/2025
Income Summary of Net Income from GoCardless (Membership and Hire Bow income in current year)	£ 41,276.54	16/May/2025
Income Trybooking Net Sales in Period Beginners Courses, Tournaments	£ 5,160.06	02/Nov/2025



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Income SumUp Net Sales in Period Badges, Gift Tokens, Guests, Have a Go's, Tasters	£ 928.11	04/May/2025
Income by Standing Order from Members	£ 492.43	12/May/2025
Total Expected and Received Income from combined available sources - Up to date shown	£ 67,968.31	02/Nov/2025
Total Income from Hire Bows in Period	£ 2,464.00	16/May/2025

The above figures indicate the expected or received income up to the indicated period. For Trybooking, this includes tickets sales for tournaments and beginners courses past and future. For SumUp this includes sales from Badges, Gift Tokens, Have a Go's and Tasters. For GoCardless this includes Club Memberships and Hire Bow income.

Coaches with Club - Qualifications in/out of date

Coaches with Club	11	3.12%
Out of Date or Invalid Coach Qualification	3	0.85%

Above shows how we track coach numbers and percentages is a governance requirement. New memberships and upskilling are essential for maintaining a thriving club.

Demographics



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Seniors	262	74.22%
Juniors	78	22.10%
Disabled (includes disabled juniors)	13	3.68%
Full Club Members	326	92.35%
Associate Members	27	7.65%
Female Archers	114	32.29%
Male Archers	239	67.71%
Members forming part of a Family Group	144	40.79%

The above data provides a comprehensive overview of Wymondham Archers, informing strategies for membership, programs, and resource allocation.

Joiners, TODO's, Leavers/Paused, Average Years in Archery

No. new Archers who Joined in Current Year (Sept 2024 onwards)	71	20.11%
Members to Join to AGB	0	0.00%
Members to Subscribe to MailChimp	48	13.60%
No. of Archers paused or left Club in Period (Sept) onwards	46	13.03%
Members Archived on MailChimp - Left or by Request	46	100.00%



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Feedback from Leavers	12	15/May/2025
Average No. Years Archers are Members of Club	3.25	15/May/2025
<p>The above shows the new and returning archers, indicating club growth. Monitoring paused memberships helps manage costs and identify trends, while average years in archery reflects member engagement and wellbeing.</p>		
Sponsored/Funded Archers		
% and No. of Sponsored Archers (If greater than 3% cell will notify)	1.42%	5
<p>"Sponsored Archers" include members who receive free membership for significant contributions, perform essential tasks, receive elite athlete support, or hold honorary life memberships. These categories impact club income.</p>		
Actual No.s Archers, Risk Assessments TODO, Non AGB Status		
Number of Registered AGB Members including Associate Members minus those who have left. Current Actual Members	307	86.97%
Number of Registered Club members who have not completed a risk assessment	3	0.85%
Total Number of Associate Members not indicating they are registered with WA and/or AGB	0	0.00%



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For the above, all of Wymondham Archers 1st Club Members are affiliated to Archery GB. This means we are all covered by the provision of what Archery GB provides, including insurances. It is key for the Club to know who and who is not a member of the Club, whether they are 1st or Associate members. Any member not indicating they are part of Archery GB will be excluded from the Club until they are able to prove this. The above data is a Governance matter.

Members Not Paid

Members who have yet to pay for membership	0	0.00%
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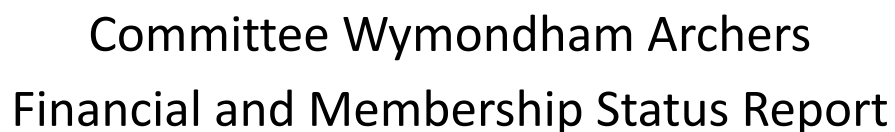
The above data is for administrative and governance purposes.

How we Pay

Pay by Direct Debit	326	92.35%
Pay by Standing Order	4	1.13%
Pay in Full	23	6.52%

The above shows how people pay for their Club fees and is key to understanding our Club income.

The above data indicates how most Archers wish to pay for their Archery.

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Members' Changes, Letting us Know, Exit and Beginners Feedback, Ideas and Suggestions Received

WA Club Members Informing the Club of Personal Changes (Cell will notify if not Noted by Club)	0	10
Let Us Know Reports - to be Note and Assigned	0	15/May/2025
Let Us Know Reports - To Be Completed	0	15/May/2025
How Did We Do - Feedback from Members that leave in Year - Exiting Club (All Time)	37	15/May/2025
How Did We Do - Feedback from Members that leave in Year Exiting Club - Noted	34	15/May/2025
Beginners Feedback in Current Year	34	15/May/2025
Beginners Feedback To Review - Admin Completed	2	15/May/2025
Feedback from Archers Hiring a Bow	3	15/May/2025
Feedback from Archers Hiring a Bow - Admin Completed	0	15/May/2025
Ideas and Suggestions Received	1	15/May/2024
Ideas and Suggestions Unresolved	0	15/May/2024
Ideas and Suggestions Outstanding	0	15/May/2024

This data, above, demonstrates a commitment to member communication, feedback gathering, and continuous improvement. By tracking member feedback, Wymondham Archers can identify trends, address concerns, and enhance the overall Club member experience.



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Administration Items

Admin for Feedback from Archers who have informed us they wish to leave the Club (All Time)	32	100.00%
Admin for Archers leaving in year, on GoCardless Completed (All Time)	29	90.63%
Admin for Archers leaving in year Feedback Form sent (All Time).	29	90.63%
Hire Bows Owned by Club	25	15/May/2025
Hire Bows available for Hire	5	15/May/2025
Hire Bows Overdue for Service	5	15/May/2025
Number Percentage of Club Members that hire a bow	20	5.67%
No. of other Clubs that Shoot at Wymondham Archers	13	15/May/2025
Guests attending Wymondham Archers in Current Year and as % of total membership	33	15/May/2025

Officers Reports

Compiled by

Date

Equipment Officer



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Bring Buy sale cancelled due to no seller bookings at time WRC needed to know details.

Daron March

30/Apr/2025

2 targets repaired on outdoor range plus a new Target tech boss assembled and reused bogey from a retired/worn boss.

We will buy some wood and spares to repair the wood beams on 4 more outdoor targets.

However A number of indoor targets also need wood repairs and these will be prioritised over the outdoor targets so they can be repaired when the indoor range is closed and packed away over the next couple of weeks.

A number of indoor and outdoor targets also need foam repaired, we will use up the previously purchased foam that needs cutting before using and adapting the new spare Target Tech foam for these.

The audit will begin as the indoor range is packed away.

2 compound bows have been gifted to the club but they need servicing and repairs, we will drop them off at clickers and ask for them to be made safe and for quotes to repair to decide if they are too be kept or not.

Fundraising Officer



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We agreed at the last meeting that the next step regarding fund raising was to review the Club's overall strategy. We need to set a date to progress this. Thanks John

John Packman

12/May/2025

Records Officer

Since our last committee meeting, (especially in the last month) there has been a big increase in new archers engaging with the progression awards and asking questions about classifications and badges. We also ordered and awarded frostbite badges for all archers that took part, which we hope will be the case next year.

Jake Francis

29/Apr/2025

Indoor season saw a couple of new club records achieved and there hasn't been any objection to the requirement that these are achieved at scored comps.

Scores are in a good state, I would like streamline the process even further.

AGB awards (agenda item) I would prefer that they are recorded and badges paid for through AGB. I think 2 people have scored these, whilst I'm not sure they are on the radar of most people.

Tournament Officer



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County outdoors is currently 7th Sept. Request from members is a 720 and H2H. Ideally record status. Currently trying to get a National Judge to chair the shoot to enable RS, if not then will have to see what we can do.

David Hall

06/May/2025

Wrs outdoor weekend is going to be big. Running 18 bosses on Saturday.

We will need helpers and we need to start getting this organised now, both for the set up and during the weekend, including those able to act as scorers for the disabled archers we have joining us.

Field has been marked out, though there were some issues which Pete has contacted the rugby club about to ensure we get this ironed out before the tournament.

Winter Worcester is open and already starting to get a few entries. This will be held in St. Walstons.

Think that is about all from me.

Policy & Procedures Officer

Current policies and procedures are within review dates. No new policies or procedures published.

Sandra Edwards

08/May/2025

Coaching Officer



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There have been 16 completed beginners courses (64 beginner sessions) since March 2025. 24 intermediate coaching sessions were also completed since the last Committee Meeting.

Pete Hill

25/Apr/2025

A newly set up online coaching report and feedback setup for competent Archers seems to be working well, with Archers able to record their activity and coaching reflection as they go along. The setup includes access to training videos, identified outcomes as well as direct input from the Archers and their coach.

Numerous Archer Assessments have been undertaken for guest Archers, who are beginning to appreciate the space a little more.

Pete Hill

Junior Officer

The Junior rotation has had a great few weeks further developing their range skills and etiquette in preparation for moving outdoors. All the juniors are showing huge improvements in both their ability to self manage their archery kits and communication which in turn is providing huge results for them on the target face.

Parents are a huge part of the junior rotation and their presence and interaction across all the junior attendees helps make the rotation an inclusive and very enjoyable session.

Through the summer months our aim is to build on confidence and range skills to hopefully enable a 90% participation in a local competition for the juniors.

Laura Scott

12/May/2025



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Overall the junior rotation is proving to be a great platform to engage, educate and develop the group whilst creating a relaxed and fun environment to do so.

Web Officer

N/A

Dan Parnham

07/May/2025

Wymondham Archers Committee is made up entirely from Volunteers.

We thank the above contributors for their work and committee for bringing Archery to life for Wymondham, Norwich, Norfolk and surrounding areas. Contributors include: - Secretary, Treasurer, Vice Chair, Chair, Safeguarding, Health & Safety, Fundraising, Equipment, Tournaments, Juniors, Records, Policy, Web and Coaching Officers.

Chair - Wymondham Archers.